

Agenda Item 13, Revenue Budget Proposal 2012/2013

Liberal Democrat Group Amendment

Adjourned Council Meeting

8 February 2012

Proposed Amendment:

- (i) That the Revenue Budget for 2012/13 be amended to include:
 - (a) £655,000 allocated to Adult Social Care to support the transformations to domiciliary care and residential and nursing home placements. £500,000 of this allocation will support one of initiatives and will not be used to support ongoing commitments.
 - (b) £85,000 (50% of the original proposal to reduce Library Services) allocated back to the Library Service;
 - (c) a one off contribution of £100,000 to establish a South Devon Link Road employment opportunity fund to be administered by the Torbay Development Agency.
 - (d) £10,000 to reinstate the out of hours service for environmental health emergencies; and
 - (e) £200,000 to fund concessionary bus fares to reduce the proposed cut from £400,000 to £200,000.
- (ii) That the following funding be allocated to support the spending identified in (i) above:
 - 1. the Executive Head Finance to identify approximately 2% of Council reserves to achieve £500,000 to be allocated to Adult Social Care (part of (a) above) and £100,000 to the South Devon Link Road Employment opportunity fund ((c) above).
 - 2. the Commissioner of Place and Environment be requested to negotiate a reduction of £100,000 in the grant allocated to the Riviera International Conference Centre. This funding to be used for: Adult Social Care (£55,000) (part of (a) above); Library Service (£35,000) (part of (b) above); and out of hours service for environmental health emergencies (£10,000) ((d) above);
 - 3. the Executive Head Finance to review the Treasury Management Budget with a view to making an additional income of £150,000. This income to be used for Library Service (£50,000) (part of (b) above) and £100,000 of this be allocated to the Adult social care (part of (a) above); and
 - 4. the Executive Head Finance allocates £200,000 from the £500,000 budget contingency fund for concessionary bus fares ((e) above).

Proposer: Councillor Darling
Seconder: Councillor Pentney